

Montgomery County Capital Projects – Non-Transportation Related

Fiscal Year 2020
Final Appropriations

Public Schools *	58,739,000
Col. Zadok Magruder High	232,000
Diamond Elementary	474,000
Dr. Martin Luther King, Jr. Middle	574,000
Fallsmead Elementary	412,000
Flower Valley Elementary	344,000
Kemp Mill Elementary	301,000
Lucy V. Barnsley Elementary	208,000
Luxmanor Elementary	6,921,000
Montgomery Knolls Elementary	562,000
Potomac Elementary	5,149,000
Rosemont Elementary	236,000
Seneca Valley High	34,586,000
Sherwood Elementary	348,000
Thomas Edison School of Technology	5,639,000
Tilden Middle	2,753,000
Libraries	150,000
Takoma Park Library	150,000
Higher Education Facilities	6,975,000
Montgomery College - Catherine and Isiah Leggett Math/Science Bldg. **	6,500,000
Montgomery College Facilities Renewal	475,000
Health Facilities	4,085,000
Avery Road Treatment Center	525,000
Charles E. Smith Life Communities	235,000
Cornerstone Montgomery, Inc.	1,600,000
Guru Nanak Health Clinic	100,000
Holy Cross Health, Inc.	600,000
John L. Gildner RICA	140,000
Main Street Connect, Inc.	885,000
Housing and Community Development	2,000,000
National Capital Strategic Economic Development Fund **	
Public Safety	1,000,000
City of Gaithersburg Police Station ***	1,000,000
Parks, Recreation, and Land Preservation	11,918,000
Centerway Local Park	250,000
Columbia Local Park	200,000
Dolores R. Miller Park	15,000
Josiah Henson Park	250,000
Ovid Hazen Wells Recreational Park	200,000
Seneca Creek State Park Shop and Cold Storage	200,000
Seneca Creek State Park Roads/Lots Resurfacing	600,000
Program Open Space Funds	10,203,000
Other Legislative Initiatives	5,541,000
A Wider Circle Community Service Center	500,000
Black Hill SEED Classroom	250,000
BlackRock Center for the Arts *	150,000
Boys and Girls Clubs of Greater Washington	91,000
Brooke Grove Retirement Village	100,000
CASA de Maryland	125,000

EveryMind	75,000
Friends House Retirement Community	100,000
Imagination Stage	550,000
Ivymount School	125,000
Jewish Foundation for Group Homes	100,000
KID Museum	300,000
Manna Food Center	150,000
Montgomery County Humane Society	150,000
Olney Theatre Center ***	500,000
Poolesville Grape Crushing Economic Development Facility	1,000,000
Round House Theatre ***	500,000
Sandy Spring Museum	50,000
Sunflower Bakery	75,000
Town of Brookeville	100,000
Woodend Nature Sanctuary	250,000
YMCA Bethesda-Chevy Chase	300,000

Environment	90,949,000
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Water Quality Restoration Projects	60,620,000
Sanitary Sewer Reconstruction - Little Falls Basin	5,109,000
Sanitary Sewer Reconstruction - Muddy Branch Basin	5,096,000
Sanitary Sewer Reconstruction - Rock Creek Basin	5,226,000
Sanitary Sewer Reconstruction - Northwest Sewer Basin	6,214,000
Sanitary Sewer Reconstruction - Sligo Creek Sewer Basin	5,109,000
Sanitary Sewer Reconstruction - Watts Branch Sewer Basin	3,575,000

Grand Total	181,357,000
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* The General Assembly identified an additional \$127 million to fund public school construction projects around the State plus another \$118 million (estimated) for other public uses. The Governor was not obligated to release these funds and did not. This final number reflects the full allocation of \$32,836,000 in "Base Program" funds and \$25,903,000 in Enrollment Growth & Relocatable Classroom (EGRC) funds.

** \$4,000,000 to be divided between Montgomery and Prince George's Counties.

*** Additional funds for these projects have been preauthorized for Fiscal Year 2021.

Montgomery County Office of Intergovernmental Relations

August 20, 2019

